

Applications are invited from suitably qualified candidates to fill the following positions within the **CORPORATE SERVICES DIVISION**, at the National Land Agency.

SENIOR BUDGET OFFICER- LEVEL 6 (VACANT)

This position reports to the Manager, Management Accounting.

<u>**Job Purpose**</u>

To develop budget identifiable and aligned with the strategies and objectives of the Agency Corporate Plan and provides analysis of operational and financial information for decision making.

Key Responsibilities:

- Prepares budget template for divisional directors and provide guidance in relation to forecasting of estimates of expenditures
- Assists with the preparation of preliminary estimates of expenditures with Manager, Management Accounting and make adjustments where necessary
- Assists with the updating of the MTRBB tool and BPMS application to enable the timely submission of annual budget to the MOFPS
- Assists with the preparation of monthly and annual cash flows for comparison with approved estimates for submission to relevant Ministries and Departments
- Provides information for submission of supplementary estimates
- Assists with the preparation of monthly/quarterly variance analysis report for submission to Senior Management
- Assists in identifying savings/excesses for the exercise of virement or for supplementary estimates request
- Assists with identifying investment opportunities for excess funds
- Assists with preparation of interest income schedule and performance of investment portfolio
- Produces costing schedules required by the Agency and parent ministry
- Assists with special projects such as costing of retroactive payments and other related information for submission to Management and portfolio ministry.

Other Responsibilities

- Attends meetings on behalf of the Finance & Accounts Branch and/or the Agency as required
- Keeps abreast of trends and changes in accounting and finance and recommends changes where necessary
- Provides information to internal and external audits as requested

• Performs other related duties assigned from time to time by the Manager

Required Skills/Competencies

The post-holder will be able to demonstrate:

- Knowledge of financial and accounting principles and procedures
- Knowledge of the FAA Act, Regulations and Instructions
- knowledge of GOJ investment guidelines
- Sound knowledge of the GOJ budgetary practices
- Ability to communicate effectively, both orally and in writing
- Excellent interpersonal skills
- Good analytical and problem solving skills
- Ability to use information technology tools for budget preparation, monitoring and financial analysis
- Excellent time management skills

Minimum Required Qualifications and Experience:

The following qualification is required:

- BSc. from a recognized tertiary institution or ACCA (Level II) with at least 3 years' experience in an accounting environment **OR**;
- Associate of Science Degree in Accounting from a recognized institution, AAT (Level 3) or CAT (Level C) with 5 years' experience in an accounting environment
- Prior budgeting experience would be an asset
- Advance use of spreadsheet application

Remuneration Package: - Salary Range: \$ 3,501,526.00 - \$ 4,709,163.00 p.a.

A letter of application accompanied by a Résumé should be submitted no later than

Friday, August 8, 2025 to jobapplications@nla.gov.jm for the attention of:

The Director, Human Resource Management & Development

National Land Agency

8 Ardenne Road

Kingston 10

We appreciate all responses, but only shortlisted applicants will be contacted.